



ABSTRACT

Agriculture – Implementation of Rainfed Area Development under National Mission for Sustainable Agriculture during the year 2020-2021 – Sanction of Rs.2500.00 lakh as first instalment - Orders – Issued.

AGRICULTURE (AP5) DEPARTMENT

G.O.(2D).No.152

Dated:18.08.2020

திருவள்ளூர் ஆண்டு 2051,
சார்வரி வருடம், ஆவணி 2.

Read:

1. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi, Letter F.No.1-1/2020-RFS-III, Dated 08.06.2020.
2. Government D.O. Letter No.181/APC&PS/2020, dated 20.6.2020.
3. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi, Letter F.No.1-25/2018-RFS-III, Dated 10.07.2020.
4. From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi, Letter F.No.1-25/2018-RFS-III, Dated 13.07.2020. (3 letters)
5. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.460/TAWDEVA//NMSA/2020, dated 26.07.2020.

ORDER:

The Government of India have allocated an amount of Rs.3000 lakh as the Central share for the implementation of Rainfed Area Development (RAD) component of National Mission for Sustainable Agriculture (NMSA) for the year 2020-2021. In the letter second read above, the Annual Action Plan for Rainfed Area Development under National Mission for Sustainable Agriculture at the cost of Rs.50.00 crore has been sent to Government of India for approval. The corresponding State share works out to Rs.2000 lakh.

2. In the letter third read above, the Government of India have approved the Annual Action Plan (AAP) of Rainfed Area Development Component under National Mission for Sustainable Agriculture (NMSA) for an amount of Rs.5000 lakh (Government of India share Rs.3000 lakh +

State share Rs.2000 lakh) with a sharing pattern of 60:40 between Centre and State for the year 2020-2021.

3. In the letter fourth read above, the Government of India have released an amount of Rs.1500.00 lakh which is 50% of Government of India share of Rs.3000.00 lakh under Rainfed Area Development component of National Mission for Sustainable Agriculture 2020-2021 as the first instalment and the corresponding 40% of the State share works out to Rs.1000 lakh.

4. Based on the above, the Executive Director, Tamil Nadu Watershed Development Agency has sent proposal according to the release made by the Government of India and requested to sanction Rs.2500.00 lakh (Government of India share of Rs.1500.00 lakh + State share of Rs.1000.00 lakh) as first instalment under Rainfed Area Development component under National Mission for Sustainable Agriculture as per proposals given by the implementing Department, as given below:-

NMSA - Rainfed Area Development 2020-2021

(Rs. in Lakh)

Sl. No	Department	Project cost	Gol Share	State Share	1st Instalment release		
					Gol Share	State share	Total
1	Agriculture	3000.00	1800.00	1200.00	900.00	600.00	1500.00
2	Horticulture	1750.02	1050.01	700.01	525.01	350.00	875.01
	Total	4750.02	2850.01	1900.01	1425.01	950.00	2375.01
3	3% Admin Cost (TAWDEVA)	149.98	89.99	59.99	44.99	30.00	74.99
4	2% of Admin Cost for FPO formation (Agri.Marketing)	100.00	60.00	40.00	30.00	20.00	50.00
	Admin Total (5%)	249.98	149.99	99.99	74.99	50.00	124.99
	Grand Total	5000.00	3000.00	2000.00	1500.00	1000.00	2500.00

The Executive Director, Tamil Nadu Watershed Development Agency has stated that as per the Rainfed Area Development guidelines, the Tamil Nadu Watershed Development Agency in the capacity of Nodal Agency for National Mission for Sustainable Agriculture is eligible for an amount of Rs.249.98 lakh as 5% admin fund under Rainfed Area Development based on the original allocation of Rs.5000.00 lakh by Government of India. Further, as per the Rainfed Area Development Guidelines, the cost of

formation of Farmer Producer Organisation restricted to 2% of the 5% Admin cost admissible under Rainfed Area Development for the Nodal Agency should be met from Admin fund. Accordingly, an amount of Rs.100.00 lakh has been earmarked for Farmer Producer Organisation formation. The Commissioner of Agricultural Marketing & Agri Business has proposed an amount of Rs.50.00 lakh for two Farmer Producer Organisations at Rs.25.00 lakh/Farmer Producer Organisation based on the first instalment release.

5. He has, therefore, requested the Government to issue orders under Rainfed Area Development component of National Mission for Sustainable Agriculture as per the proposals given by implementing departments viz., Agriculture, Horticulture, Agricultural Marketing and Agri-Business and Tamil Nadu Watershed Development Agency for an amount of Rs.2500.00 lakh (Government of India share of Rs.1500.00 lakh + State share of Rs.1000.00 lakh) and to issue orders on the issues as requested by the implementing departments.

6. The Government after careful examination, of the proposal of the Executive Director, Tamil Nadu Watershed Development Agency hereby accord administrative approval for a sum of Rs.5000.00 lakh for implementation of Rainfed Area Development component under National Mission for Sustainable Agriculture during the year 2020-2021 and financial sanction for a sum of Rs.2500.00 lakh (Rupees Twenty five crore only) (Government of India share of Rs.1500.00 lakh + State share of Rs.1000.00 lakh) as first instalment as detailed below:-

NMSA - Rainfed Area Development 2020-2021

(Rs. in Lakh)

Sl. No	Department	Project cost	Gol Share	State Share	1st Instalment release		
					Gol Share	State share	Total
1	Agriculture	3000.00	1800.00	1200.00	900.00	600.00	1500.00
2	Horticulture	1750.02	1050.01	700.01	525.01	350.00	875.01
	Total	4750.02	2850.01	1900.01	1425.01	950.00	2375.01
3	3% Admin Cost (TAWDEVA)	149.98	89.99	59.99	44.99	30.00	74.99
4	2% of Admin Cost for FPO formation (Agri.Marketing)	100.00	60.00	40.00	30.00	20.00	50.00
	Admin Total (5%)	249.98	149.99	99.99	74.99	50.00	124.99
	Grand Total	5000.00	3000.00	2000.00	1500.00	1000.00	2500.00

7. The above sanctioned amount includes a sum of Rs.124.99 lakh proportional to the release of Rs.2500.00 lakh as first instalment admissible under Rainfed Area Development component to Tamil Nadu Watershed Development Agency to meet the administrative expenditure and to release to the Managing Director, Tamil Nadu Small Farmers' Agri business Consortium/Commissioner of Agricultural Marketing & Agri Business for Farmer Producer Organisations formation with regard to implementation of National Mission for Sustainable Agriculture in the State.

8. The Department wise detailed components and head of account wise fund allocation are indicated in Annexure I, II and III appended to this order.

9. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 6 above to the concerned duly relaxing quarterly restriction of funds.

10. The Director of Agriculture is authorized to draw the amount of administrative fund sanctioned in para 6 above and disburse it to the Executive Director, Tamil Nadu Watershed Development Agency for depositing into the savings Bank account for incurring administrative expenditure at Tamil Nadu Watershed Development Agency and to Managing Director, Tamil Nadu Small Farmers' Agri business Consortium / Commissioner of Agricultural Marketing & Agri Business for Farmer Producer Organisation formation.

11. The District Joint Directors of Agriculture are authorized to draw the funds allocated and transfer to the Joint Director (Animal Husbandry) components viz., Livestock based Farming (Small Ruminants) and Dairy Based Farming system.

12. The Director of Horticulture and Plantation Crops is authorized to draw Rs.875.01 lakh and to disburse the same to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA), for implementing the projects duly relaxing quarterly restriction of funds.

13. The District Joint Directors of Agriculture are authorized to draw the funds allotted and transfer to the Joint Director of Horticulture/Deputy Director of Horticulture in case of Apiary Units, and Fruits Plants.

14. The Director of Horticulture and Plantation Crops is permitted to fix the Physical target based on the need and potential of the districts.

15. The Executive Director, Tamil Nadu Watershed Development Agency is permitted to release a sum of Rs.37.64 lakh to the Director of Agriculture and a sum of Rs.21.20 lakh to the Director of Horticulture and Plantation Crops from 5% administrative fund of Tamil Nadu Watershed Development Agency for Administrative Expenses like Junior Research Fellows Salary and Other contingencies.

16. The Director of Agriculture is authorized to draw and disburse the amount sanctioned for the Farmer Producer Organisation formation amount to the Managing Director, Tamil Nadu Small Farmers' Agri business Consortium for the implementation of the same.

17. The implementing departments are instructed to scrupulously follow the National Mission for Sustainable Agriculture Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects and to ensure proper implementation of the projects and complete them in time.

18. The implementation departments are also instructed to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

19. This order issues with the concurrence of Finance Department vide its U.O.No.25678/Finance (Agri)/2020, dated 18.08.2020.

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
Agricultural Production Commissioner and
Principal Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium, Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General, (AAD), Chennai-18.

The Principal Accountant General, (G&SSA), Chennai-18.

The Principal Accountant General, (E&RSA), Chennai-18.

The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.

All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture,
Department of Agriculture and Co-operation, Krishi Bhawan, New Delhi.

The Special Personal Assistant to Minister for Agriculture, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner
and Principal Secretary to Government, Agriculture Department,
Chennai-9.

The Agriculture (OP.3) Department, Chennai-9. (2 copies).

The Finance Department (Agri/BG-I/BG-II), Chennai-9.

The Connected File No.11149/AP5/2020

Stock File/Spare Copies.

//FORWARDED BY ORDER//

H. Latha
Section Officer 18/8/20

12/8/20

[G.O.(2D)No.152, Agriculture (AP5) Department, dated 18.08.2020]

Annexure I

Department of Agriculture

The component wise allocation of funds proposed is as follows.

Finance: Rs. in Lakh

S. No	Component	Unit	Administrative Sanction		Proposed for First Installment (Rs.in lakh)				Remarks
			Phy	Fin (Lakh)	Fin(lakh)	GOI Share	State Share		
I.	INTEGRATED FARMING SYSTEM								RAD FUNDS
	Cropping System/Farming System with inclusion of one or more alternative farm based interventions like peripheral plantations.	Ha	5,000	375.00	187.50	112.50	75.00		
	Livestock Based Farming system(Small Ruminants)	Ha	5,000	900.00	450.00	270.00	180.00		
	Dairy Based Farming System	Ha	5,000	750.00	375.00	225.00	150.00		
	Horticulture Based Farming system	Ha	5,000	90.00	45.00	27.00	18.00		
	Tree/Silvipastural/insitu, ex-situ conservation of Timber/Non timber Forest Produce	Ha	5,000	100.00	50.00	30.00	20.00		
	Total (A)			2215.00	1107.50	664.50	443.00		
II.	VALUE ADDITON AND RESOURCE CONSERVATION							RAD FUNDS	
	Apiculture	Nos	10,000	160.00	80.00	48.00	32.00		
	Permanent Vermicompost units-Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	5,000	625.00	312.50	187.50	125.00		
	Livestock Shelter(Mandatory)**		5,000						
	Compost pit(Mandatory)**		5,000						
	TOTAL(B)			785.00	392.50	235.50	157.00		
	TOTAL(A+B)			3000.00	1500.00	900.00	600.00		
III.	CONTINGENCIES	34 districts		10.00	5.00	3.00	2.00	RAD Administ rative funds	
IV.	APPOINTMENT OF JRFs	34 JRFs		65.28	32.64	19.58	13.06		
	TOTAL(C)			75.28	37.64	22.58	15.06		
	TOTAL RAD(A+B+C)			3075.28	1537.64	922.58	615.06		
V.	Officials Training			2.72	2.72			ATMA FUNDS	
	Farmers Training			13.60	13.60				
	Exposure Visit			15.00	15.00				
	GRAND TOTAL			3106.60	1568.96				

**Compost pits, Livestock shelter are mandatory and cost should be borne by the farmers. Further, ATMA funds will be utilized for conducting training and exposure visit.

Head of Account: Department of Agriculture

Head of Account:

(Rs in Lakh)

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture.

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	DPC 2401 00 108 VJ 1110	1183.50
			IFHRMS DPC 2401 00 108 VJ 31101	

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan –Schemes shared between State and Centre-UJ-Rainfed Area Development under National Mission on Sustainable Agriculture

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	DPC 2401 00 793 UJ 1110	300.00
			IFHRMS DPC 2401 00 793 UJ 31101	

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan Schemes shared between State and Centre-UF-Rainfed Area Development under National Mission on sustainable Agriculture.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 individual based subsidy	DPC 2401 00 794 UF 1116	16.50
			IFHRMS DPC 2401 00 794 UF 31101	

Grand Total – Rs. 1500.00 lakh

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government

//True Copy//

G. L. Bedi
Section Officer 18/08/20

G
12/8/20

Annexure II

Department of Horticulture

The component wise allocation of funds proposed is as follows.

Finance: Rs. in Lakh

S. No	Component	Unit	Administrative Sanction		Proposed for First Installment (Rs.in lakh)			Remarks
			Phy	Fin (Lakh)	Fin (lakh)	GOI Share	State Share	
I.	INTEGRATED FARMING SYSTEM							RAD FUNDS
	Livestock Based Farming system(Small Ruminants)	Ha	2000	210.00	105.00	63.00	42.00	
	Dairy Based Farming System	Ha	2000	300.00	150.00	90.00	60.00	
	Horticulture Based Farming system	Ha	2000	184.00	92.00	55.20	36.80	
	Total (A)			694.00	347.00	208.20	138.80	
II.	VALUE ADDITON AND RESOURCE CONSERVATION							
	Apiculture	Nos	2000	256.00	128.00	76.80	51.20	
	Permanent Vermicompost units- Rs.125 per cu.ft. Maximum of 100 cu.ft	Nos	2000	250.00	125.00	75.00	50.00	
	Poly Green house- Naturally ventilated tubular structure	Sq.m	9000	42.12	21.06	12.64	8.42	
	Shadenet- Tubular structure	Sq.m	7000 0	248.50	124.25	74.55	49.70	
	Vermicompost - HDPE at Rs.62.5/cu.ft	Nos	1990	119.40	59.70	35.82	23.88	
	Post Harvest and storage	Nos	60	120.00	60.00	36.00	24.00	
	Farmer Training	Nos	100	10.00	5.00	3.00	2.00	
	Demonstrations	Nos	50	10.00	5.00	3.00	2.00	
	Livestock Shelter(Mandatory)**							
	Compost pit(Mandatory)**							
	TOTAL(B)			1056.02	528.01	316.806	211.204	
TOTAL(A+B)			1750.02	875.01	525.006	350.004		
III.	CONTINGENCIES	20 districts		4.00	2.00	1.20	0.80	RAD Administrati ve funds
IV.	APPOINTMENT OF JRFs	20 JRFs		38.40	19.20	11.52	7.68	
	TOTAL(C)			42.40	21.20	12.72	8.48	
	GRAND TOTAL (A+B+C)			1792.42	896.21	537.73	358.48	

**Compost pits, Livestock shelter are mandatory and cost should be borne by the farmers.

Head of Account: Department of Horticulture

General Head:

2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401-00-119-UI-1110	690.38
			(IFHRMS DPC 2401-00-119-UI 311 01)	

SC Head:

2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre - UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01- Individual Based Subsidy	(Old DPC: 2401-00-793-UW-1114	175.00
			(IFHRMS DPC 2401-00-793-UW 311 01)	

ST Head:

2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre - UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area	311	01	(Old DPC: 2401-00-794-UR-1112	9.63

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Development	Subsidies	individual based subsidy	(IFHRMS DPC 2401-00-794-UR 311 01)	

Grand Total – Rs.875.01 lakh

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government

//True Copy//

H. Lathra
Section Officer 18/8/20

R
18/8/20

[G.O.(2D)No.152, Agriculture (AP5) Department, dated 18.08.2020]

Annexure III

Department of Agricultural Marketing & Agri-Business
&
Tamil Nadu Watershed Development Agency

S. No	Details	Project Cost	Gol Share 60%	State Share 40%	1st Release		Total
					Gol Share	State share	
1	Project Cost	4750.02	2850.01	1900.01	1425.01	950.00	2375.01
2	3 % Admin Cost (TAWDEVA)	149.98	89.99	59.99	44.99	30.00	74.99
3	2% Admin Cost for FPO Formation (Agri. Marketing)	100.00	60.00	40.00	30.00	20.00	50.00
	Admin Total (5%)	249.98	149.99	99.99	74.99	50.00	124.99
	Grand Total	5000.00	3000.00	2000.00	1500.00	1000.00	2500.00

Head of Account: Department of Agriculture

Head of Account	(Rs.in lakh)
2401-00- Crop Husbandry –108 Commercial Crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid-03-Grants for Specific schemes”. (Old DPC 2401-00-108-VJ-0933) (IFHRMS DPC:2401-00-108-VJ-30903)	39.45
2401-00- Crop Husbandry-793- Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid-03-Grants for Specific schemes”. (Old DPC 2401-00-793-UJ-0933) (IFHRMS DPC:2401-00-793-UJ-30903)	10.00
2401-00- Crop Husbandry-794- Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid-03-Grants for Specific schemes”. (Old DPC 2401-00-794-UF-0939) (IFHRMS DPC:2401-00-794-UF-30903)	0.55
Total	50.00

Head of Account: Tamil Nadu Watershed Development Agency

General :“2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 309 Grants-in-Aid - 03 Grants for specific schemes”.

(Old DPC 2401 – 00 -108-VJ- 0933)

(IFHRMS DPC No.2401 00 108 VJ 30903)

Rs. 59.17 lakh

SC:“2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture –309 Grants-in-Aid - 03 Grants for specific schemes”.

(Old DPC 2401 – 00 – 793 – UJ - 0933)

(IFHRMS DPC No.2401 00 793 UJ 30903)

Rs.15.00 lakh

ST: “2401-00- Crop Husbandry – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture –309 Grants-in-Aid - 03 Grants for specific schemes”.

(Old DPC 2401 – 00 – 794 – UF - 0939)

(IFHRMS DPC No.2401 00 794 UF 30903)

Rs. 0.82 lakh

Total:Rs.74.99 lakh

Gagandeep Singh Bedi,
Agricultural Production Commissioner
and Principal Secretary to Government

//True Copy//

Y. Lakshmi Narayan
Section Officer 18/08/20

18/8/20